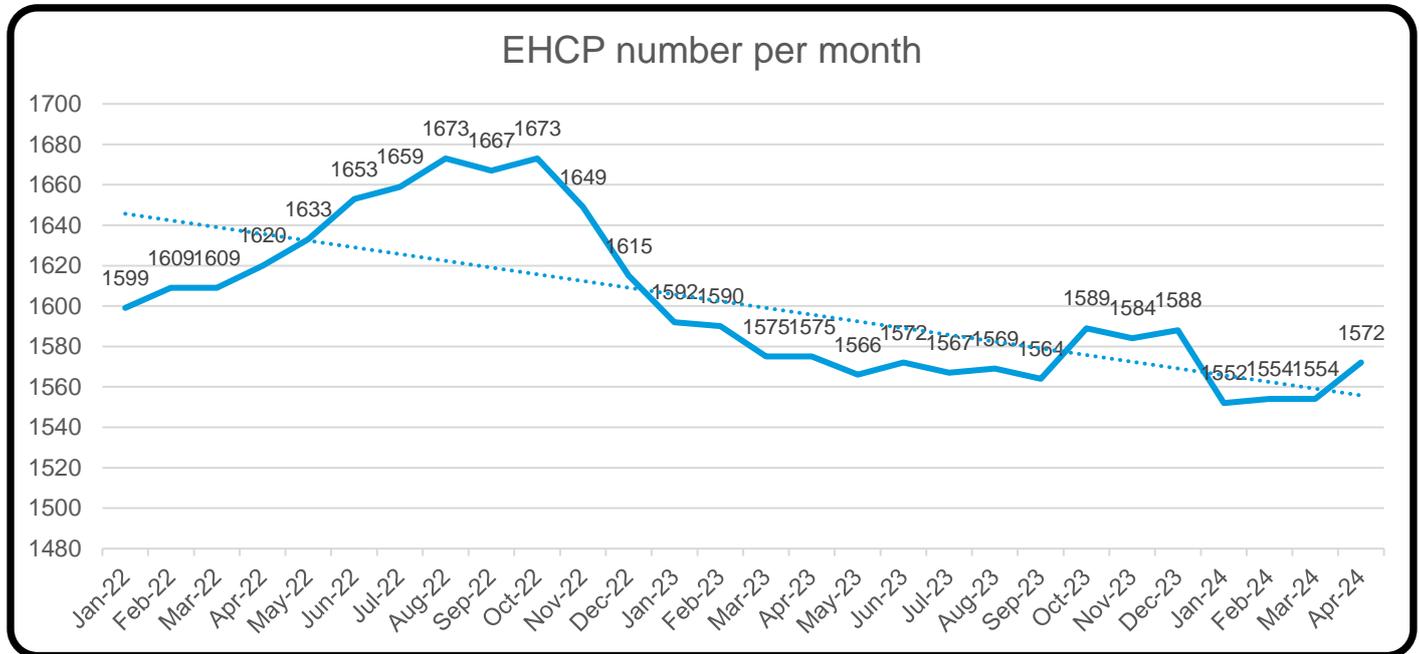


Safety Valve / DSG statistics – 2024 (29/4/24)

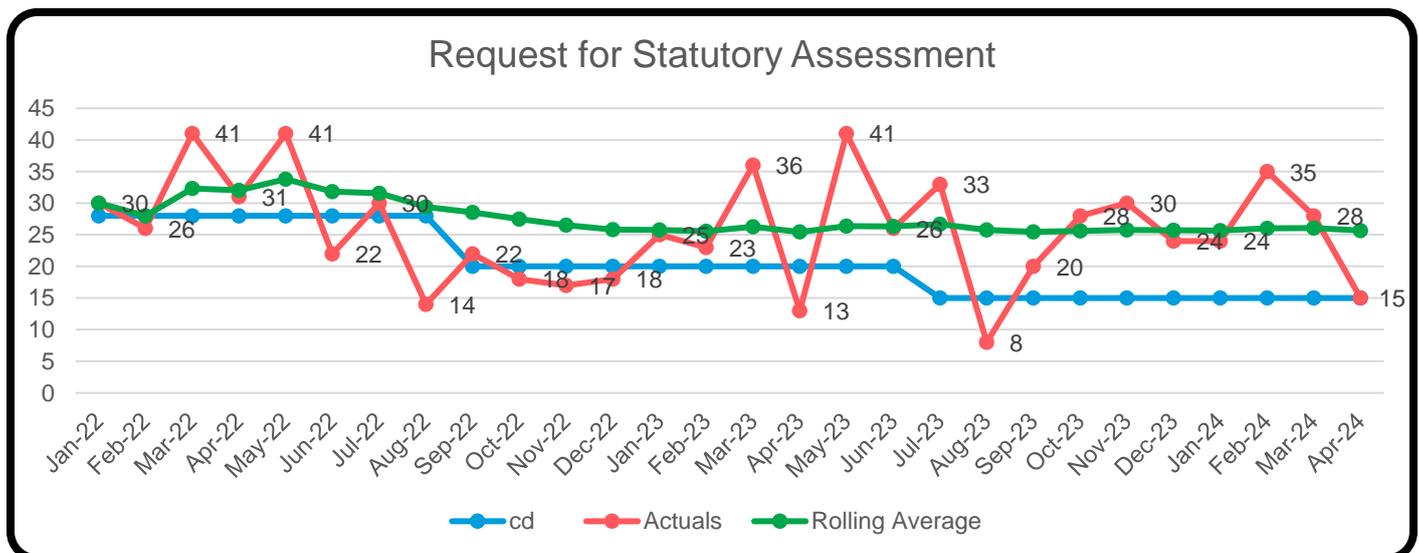
Target (Financial Year)

- 2022/23 – Target 1534 EHCPs – Finishing Position 1561 (+27 over target)
- 2023/24 – Target 1488 EHCPs – YTD 1572 (reduction of 82 required by 31/3/25)



- 39 New EHCPs have been issued calendar YTD
- 35 Plans have been ceased calendar YTD
- To meet the FY target of 1488 we will need to see a “net reduction” of 7.5 plans per month
- Current YTD rate is a “net increase” of 1 EHCP per month.

**Note: Figures in the above chart are also impacted by children moving in and out of area, tribunal reinstatements and other factors.*



- The stated RSA target within the WSOA is 15 RSAs per month.
- Calendar YTD average is 27. Approximately 60% may become plans on previous rates.
- Therefore if we are issuing up to 16 plans per month, we would need to cease nearly 24 per month to meet financial year target.